

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (030) Administrative Services, Department of
Budget Unit: (0050000011U) Central PPE Warehouse and Storage
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Receipts				
Intra State Receipts	\$ 0	\$ 1,200,713	\$ 907,393	\$ 907,393
FTE	0.00	2.00	1.00	1.00
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 88,700	\$ 92,248	\$ 92,248
Office Supplies	0	1,500	1,560	1,560
Equipment Maintenance Supplies	0	34,800	35,496	35,496
Communications	0	1,800	1,836	1,836
Rentals	0	507,150	530,043	530,043
Outside Services	0	42,000	43,680	43,680
Outside Repairs/Service	0	84,538	5,037	5,037
Reimbursement to Other Agencies	0	6,325	6,445	6,445
ITS Reimbursements	0	3,000	3,120	3,120
IT Outside Services	0	800	832	832
Intra-Agency Transfer	0	23,700	24,648	24,648
Equipment	0	21,000	0	0
Equipment - Non-Inventory	0	4,000	0	0
IT Equipment	0	61,400	2,448	2,448
Inventory	0	320,000	160,000	160,000
Total Disposition of Resources	\$ 0	\$ 1,200,713	\$ 907,393	\$ 907,393